#### **Summary Information**

Cohort Information for 2019-20					
Students on Roll	1216	Total Pupil Premium Budget	£364,800		
Number eligible for Pupil Premium	385	Number of LAC Students	5		
Number eligible for FSM	219	Number of Pupil Premium High Starters	44 (need to add Year 7)		

#### **KS2 Prior Attainment**

Year Group	Pupil P	remium	Non-Pupil Premium		Gap
	Number	KS2 Average	Number	KS2 Average	
11	59	27.2	148	28.3	1.1
10	85	99.5	126	103.3	3.8
9	81	100.8	124	103.6	2.8
8	80	102.6	97	104.9	2.3
7	80				
Total	385				

#### **Current Attainment (Year 11 and Previous Cohorts)**

Measure	Yea	r 11	20	19	20	18	2018 N	ational
	PP	Non-PP	PP	Non-PP	PP	Non-PP	PP	Non-PP
Progress 8	-0.29	0.22	-0.59	0.12	-0.44	-0.08	-0.44	0.13
Attainment 8	38.89	46.43	37.65	46.35	36.45	46.06	36.73	50.14

#### Long Term Plan – 3 Year Timescale

Priority	Rationale
Improve outcomes of all pupils – raise attainment and levels of	The school results are currently average for Progress. P8 score has been below
progress to ensure that all students' progress meets or exceeds	zero for the last 4 years. Using FFT benchmarks to guide us, we aim for a P8 score
national average including all key groups	greater than zero each year.
Improve the quality of teaching and learning so that it is at least consistently good by:  • providing a challenging curriculum with high-quality assessment  • ensuring deep subject knowledge and subject pedagogy  • knowing the students, planning to meet the needs and developing positive relationships	The effects of high-quality teaching are especially significant for pupils from disadvantaged families – over a school year these students can gain 1.5 years of learning with very effective teachers as opposed to 0.5 years with ineffective teachers (Sutton Trust, September 2011)
Plan teaching to stretch and challenge the most able to ensure that they produce work which builds on their prior knowledge and enables them to fulfil their potential	Disadvantaged pupils who do perform strongly in primary school are much more likely to fall behind at secondary school, compared to other high attaining students, across a range of measures. While high attainers overall make about an average level of progress between Key Stage 2 and Key Stage 4 (a Progress 8 score of 0.02, where the national average is zero), those from disadvantaged backgrounds fall substantially behind, with a negative Progress 8 score of -0.32. (Sutton Trust, July 2018)
Improve attendance and reduce persistent absence – to meet and exceed national average	<ul> <li>DfE research (2012) on improving attendance at school found that:</li> <li>Of pupils with absence over 50%, only 3% manage to achieve 5 or more GCSEs at grades A*-C including maths and English</li> <li>73% of pupils who have over 95% attendance achieve 5 or more GCSEs at</li> </ul>
Improve quality of homework, ensuring tasks consolidate students' learning	grades A*-C  (The Key September 2019)  Evidence from the EEF suggests that the impact of homework is 5 months additional progress. However, this is dependent on how it is set and monitored.
Improve outcomes and narrow gaps for boys, most able and disadvantaged students ensuring all benefit from sharply focused teaching and support which addresses barriers to their achievement	See above for 'Most able' and 'Disadvantaged'. Boys perform worse than girls nationally as measured by Attainment 8 and Progress 8. Improving outcomes for boys will have a significant impact on whole school performance.

Develop an effective careers strategy to raise aspirations,	"High-quality careers advice can make a real difference to young people's
outcomes and support next steps	outcomes after school, particularly those from disadvantaged homes".
	Sir Kevan Collins, CEO of EEF (July, 2016)
Teach and promote high standards of literacy, reading and,	Literacy is key to academic success and is more important than ever for the new
numeracy	curriculum. (EEF, Improving Literacy in Schools, July 2019)
Promote a culture of excellence, improving pride and community	See above for improving outcomes for all.
cohesion leading to improved outcomes	Develop greater community cohesion by improving parental engagement and
	increasing student pride in their environment. EEF toolkit evidence suggests that
	effective engagement can add 3 months additional progress for students.
Embed Student Leadership with students leading their	Ensure disadvantaged students are proportionally represented in the Student
learning/student voice supported by P16	Council. Create opportunities for the Student Council to attend key school
	meetings including the PTA and Governors and have a voice in decision making.

#### **Barrier to Learning**

The Pupil premium cohort arrive with lower maths and reading scores when compared to their peers

The attendance of students eligible for Pupil Premium is lower than that for the rest of the cohort

Pupil Premium students have less cultural capital than their peers. This means they would have fewer opportunities to attend the Theatre or a music concert.

High Starter Pupil Premium students can fall further behind their peers at secondary school as they are less likely to access private tutoring or have specialist support available at home.

Parental engagement is less likely from families of Pupil Premium students

Priority 1	Improve the quality of teaching and learning so that	at it is at least	consistently good by:			
	<ul> <li>providing a challenging curriculum with high-quality assessment</li> </ul>					
	ensuring deep subject knowledge and subject pedagogy					
	knowing the students, planning to meet the needs and developing positive relationships					
These interventions will be carried ou	it and reviewed annually. They will be removed if r	eview data su	ggests they are ineffective.			
Action	Action Success Criteria Staff Lead Evidence and Rationale for this Cost					
			choice.			
Provide Post-16 support for students			According to the EEF toolkit			
underachieving by 2 or more grades in English and Maths and Science at GCSE.	Individual targeted pupils' outcomes increased by at least one grade from Autumn 1 Data by Spring 2.	AG	peer tutoring adds approximately 5 months additional progress to a student's learning in one school year.	£1000		
Boys' Motivational Groups to monitor effort and positive engagement in lessons and ndependent learning	Positive contributions to lesson for all boys logged in their Fifa report. Outcomes at Spring 2 data entry exceed those at Autumn 1.	AG				
Targeted group meetings for whole year group twice a year at KS4 and termly at KS3 after Data entry, organised by attainment vs Attitude to learning.	Improved outcomes for cohort leading to more students moving from Action to Accelerate/Ambition to Aspire in the following data drop	RSLs/HODS	'Data is valuable when it supports decision making. Collecting data about the attainment and Progress of PP students can help schools identify trends and target	£18566 £1995		
			additional support (EEF, July 2019) <b>Total</b>	£21,561		

Priority 2	Improve outcomes of all pupils – raise attainment and levels of progress to ensure that all students' progress mee or exceeds national average including all key groups				
These interventions will be carried out ar	nd reviewed annually. They will be removed if revie		ests they are ineffective.		
Action	Success Criteria	Staff Lead	Evidence and Rationale for this choice.	Cost	
Early identification through KCUR of staff needing support and address through coaching, faculty or CLT support	All staff identified with areas of weakness have attached support. Termly quality of teaching monitoring shows improvements in planning and teaching (87.3% meeting or highly competent Summer 2019). 88% m/hc Autumn, 90% m/hc, 92% m/hc Summer 2020.	HOFS	Sutton Trust report July 2015 'Pupil Premium Next Steps' recommend improved teacher training and professional		
Ensure all new staff and RQTs have a coach	100% of staff being coached are meeting expected standards in termly quality of teaching meetings by July 2020	DS	development so that all school leaders and classroom teachers understand how to use data	£40,276	
Introduce a whole school coaching programme to improve teaching and reflective practice	Coaching booklets show self reflection. Quality of teaching data shows overall improvement in the quality of teaching to 92% m/hc by summer 2020	CLT	and research effectively.	£30,808	
Use staff briefings to deliver a regular 'coaching short'	100% of teachers engaged in peer coaching in the Spring and Summer terms 2020	DS	Centre for Excellence and Outcomes in Children and	£26,335	
Deliver twilight PD to focus on whole school teaching priorities	Termly quality of teaching monitoring shows improvements in planning and teaching (87.3% meeting or highly competent Summer 2019). 88% m/hc Autumn, 90% m/hc Spring 2020, 92% m/hc Summer 2020.	CLT	Young People's Services report  - 'The quality of teaching makes the biggest difference to learning outcomes. Pedagogy matters'.		
Use HoF meetings to audit assessments used in assessment weeks to ensure they are high quality and consistent across the school	Assessments are consistent across year groups and of a high quality to prepare students for their next stage	HOFS	'Coaching teachers in specific teaching strategies significantly raises outcomes for children living in poverty'		

Action	Success Criteria	Staff Lead		Cost
Use lesson drop ins and learning walks	Challenge observed in lesson drop ins and			
to review challenge in the curriculum	learning walks (High expectations 83% June	HOFS		
linked to PoS and specification	2019). LW data shows overall improvement 85%			
requirements	Nov 2019, 87% March 2020, 90% June 2020.			
Increase time devoted to SDT to ensure	Increase in lessons showing expert subject			
deep subject knowledge, subject	knowledge (90% Summer 2019) and planning and			
pedagogy and students achieving 7-9	teaching in quality of teaching meetings (87.3%	TD		
grades	Summer 2019). Overall improvement to 95% by			
	summer 2020.			
			Total	£97,419

		hat they produce work which builds c	n their prior
·		ggests they are ineffective.	
Success Criteria	Staff Lead	Evidence and Rationale for this choice.	Cost
Year 7 lessons are challenging and high expectations of students' capabilities are evident. High expectations in lessons overall improve (83% Summer 2019) to 85% Nov 2019, 87% March 2020, 90% June 2020.	CLT	Improving the attainment of highly able pupils, specifically those from disadvantaged backgrounds should be monitored and incentivised (Potential for Success, Sutton Trust, July 2018)	
CIFs evident in all lessons with HS students identified	HOFs		
All underachieving students who meet the criteria have academic mentoring for each term that they have been identified as underachieving.	PJO		
Student feedback survey completed	AG	Researchers say that we expect students to study in particular ways but we rarely explain how. Elevate will teach study and	£4073
Brilliant Club cohorts will have achieved over 50% Class 1 'degrees' at the end of their programme and will have a graduation ceremony. 100% of students will hand in their assignments to the satisfaction of the course PHD tutor	нн	revision strategies which research has proven to be effective. The EEF toolkit suggests that Meta Cognition and self- regulation can add up to 8 months progress to a student's learning in one school year.	£3840 £6449
	x and reviewed annually. They will be removed if a Success Criteria  Year 7 lessons are challenging and high expectations of students' capabilities are evident. High expectations in lessons overall improve (83% Summer 2019) to 85% Nov 2019, 87% March 2020, 90% June 2020.  CIFs evident in all lessons with HS students identified  All underachieving students who meet the criteria have academic mentoring for each term that they have been identified as underachieving.  Student feedback survey completed  Brilliant Club cohorts will have achieved over 50% Class 1 'degrees' at the end of their programme and will have a graduation ceremony. 100% of students will hand in their assignments to the satisfaction of the course	knowledge and enables them to fulfil their potential  at and reviewed annually. They will be removed if review data sure and reviewed annually. They will be removed if review data sure success Criteria  Year 7 lessons are challenging and high expectations of students' capabilities are evident. High expectations in lessons overall improve (83% Summer 2019) to 85% Nov 2019, 87% March 2020, 90% June 2020.  CIFs evident in all lessons with HS students identified  All underachieving students who meet the criteria have academic mentoring for each term that they have been identified as underachieving.  Student feedback survey completed  AG  Brilliant Club cohorts will have achieved over 50% Class 1 'degrees' at the end of their programme and will have a graduation ceremony. 100% of students will hand in their assignments to the satisfaction of the course	Success Criteria   Staff Lead   Evidence and Rationale for this choice.

Action	Success Criteria	Staff Lead	Evidence and Rationale for this	Cost
			choice.	
Chace University to continue for	Termly Chace University programmes of study		In 'Academic Tenacity –	
Chace High Starters in Yrs 9+10, with	will have been completed with student and staff		Mindsets and Skills that	
invites extended to Yrs 7 and 8. Year	questionnaire showing positive feedback.	нн	Promote Long-Term Learning	
11 and 6th from high starters to run			(Dweck, Walton & Cohen, 2014)	
sessions along with staff. Sessions to			the researchers found that	
continue weekly from the Autumn			students who see intelligence	
term, after school and during some			as fixed worry about how much	
lunchtimes. Half termly student			intelligence they have.	
updates to SLT. Chace University			Highly able students may not	
hub in the LRC including display of			wish to be seen to fail and	
student work.			therefore may choose less	
			challenging tasks. However. in	
			order for them to improve they	
			should be encouraged to seek	
			out academic challenges and	
			persist on difficult academic	
			tasks	
			Total	£14,362

Priority 4	Improve attendance and reduce persistent abs	sence – to meet	and exceed national average	
These interventions will be carried out and	d reviewed annually. They will be removed if re	view data sugg	ests they are ineffective.	
Action	Success Criteria	Staff Lead	Evidence and Rationale for this choice.	Cost
The whole pastoral team working together including all staff aware of the importance of good attendance. HOL/RSLs working with tutors for early support. KB to follow thresholds where students drop week on week by conduction home visits after normal text/phone calls or meetings have been unsuccessful. KB increase home visits, penalty notices, court proceedings by working with EWS effectively.  Regular reviews using ILG/HOL with KB leading the meetings using the data with half termly attendance surgeries, assemblies for those doing well and those hitting key thresholds to increase whole school attendance above NA	Whole school attendance to be 94.7 % and 13.5% persistent absence both thresholds higher than NA. Attendance for PP students to at least exceed that for PP students nationally	KB/HOLs/RS Ls	Wider strategies including increasing attendance have proved to be effective in improving outcomes for disadvantaged students. (EEF, July 2019)  More successful schools set up rapid response systems to address poor attendance. This includes staff contacting home immediately a pupil fails to arrive on time. If the problem persists, staff work with families to address any	£14760 £55,464 £800
Use rewards events to support attendance improvement	Increase on numbers for Bowling and Thorpe Park using the thresholds from last year as comparison: Dec 2019 Bowling- Target of 300 (Dec 2018 244 invited) July 2020 Thorpe Park- Target is 400 (July 2019 325 invited)	HOLs/RSLS/ KB	barriers they face in getting their children to school. face in getting their children to school.  (Supporting the attainment of Disadvantaged Students, DFE November 2015)	£2000
Cascading specific attendance targets from CIP to PM for RSL/HOL/KB. This will	Hitting the half-termly attendence targets for respective year group or KS, with KB,			

create more accountability with systems and monitoring using the new ILG/HOL meetings with clear focus on attendance once a term.	HoLs and Tutor teams employing a range of agreed strategies to address attendance.  KS3: Year 7 = 95.8% PA = 9%, Year 8 = 95.1%  PA 11.8%, Year 9 = 94.5% PA 13.5%. RSL:	KB/HOLs/RS Ls		
once a term.	Years 7-9 (95.1%). PA<13%.  KS4 HOL PM target are 94.6%, with PA 14%.  RSL - 94.6% PA<14%			
			Total	£73,024

Priority 5	Improve quality of homework, ensuring tasks consolidate students' learning				
These interventions will be carried o	ut and reviewed annually. They will be removed if	review data su	ggests they are ineffective.		
Action	Success Criteria	Staff Lead	Evidence and Rationale for this choice.	Cost	
Student and parent interviews to establish issues and close monitoring of the homework of these students.	Reduction in the number of homeworks missed by targeted students compared to last year. Checked weekly to begin with, then monthly.	CU/PJO	"UK children from poorer homes receive significantly less help with their studies outside		
Continue to monitor homework logging and following up where this is not done.	All staff logging no h/w	HOFs/PJO	of school. As a result, children of high ability from low-income families are not receiving the	£4344	
Review and revise homework policy	Revised homework in place	SLT/CLT	kinds of educational opportunities they should.  More support is needed to ensure these pupils are given vital additional support with their learning in order to keep up with children of similar ability from more affluent backgrounds."  (Dr John Jerrim, Sutton Trust, September 2019)		
Faculties/departments to review and revise homework set to ensure that it consolidates learning.	Faculty minutes to show timespent reviewing homework what changes have been made.  Homeworks logged on SMHW are clearly linked to learning. To be checked each half term.	HOFs			
Homework clubs including Lesson 7 in place	Reduction in the number of homeworks missed by targeted students compared to last year. Checked weekly to begin with, then monthly.	HOLs			
Parent workshops for targeted students.	Reduction in the number of homeworks missed by targeted students compared to last year. Checked weekly to begin with, then monthly.	СП			
Sixth Former support during homework clubs	Reduction in the number of homeworks missed by targeted students compared to last year. Checked weekly to begin with, then monthly.	CU/AF			
			Total	£4344	

Priority 6	Improve outcomes and narrow gaps for boys, mo	st able and disadv	antaged students ensuring all ber	nefit from shar
	focused teaching and support which addresses by			
These interventions will be carried o	ut and reviewed annually. They will be removed i			
Action	Success Criteria	Staff Lead	Evidence and Rationale for this choice.	Cost
Highly Able Coordinator to track progress of Year 10+11 cohort and plan interventions with RSL and HoL/HoFs half-termly, including continuation of the High Starter 'green card 7-9' programme for Yrs 10+11 and SMH learning hub.	44% of Highly able year 11 cohort achieve 5 or more GCSE's graded 7 to 9.	НН		£6450
Monitor and ensure under achieving boys, especially PP, are taking advantage of additional support provided	HoFs completing google docs register in order to monitor attendance and ensure the vast majority students are attending interventions (85% of all targeted students attending)	HOF/HOD		
Meet Year 11 underachieving PP students and their parents three times a year to ensure they are on target and identify any issues.	33% of PP students will achieve a grade 5+ in both English and Mathematics	GMA/SBr/AG		
Online/Yr12 tutoring for HS disadvantaged Y11	85% of students grades improving. Gaps closed between PP and non-PP students at grade 4+ (65%), 5+ (42%) and 7+ (14%)	CLy		
Provide Counselling services in- house to support vulnerable learners	Counselling is available for all PP students to access as and when required	SWa		£19668
Ensure all students have a good breakfast before they start the school day, especially those from disadvantaged families.	Run a daily breakfast club for up to 15 students from disadvantaged backgrounds each morning in A1	KWill		£4932
and a range a range.				£1000

Action	Success Criteria	Staff Lead	Evidence and Rationale for this choice.	Cost
Subsidies for PP students to help	All PP students have equality of access to			
pay for activities and resources.	resources and activities. This is a basic			
This includes funding half term and	requirement if these students are to attain as	PJO		£33,329
Easter Revision sessions.	well as their peers.			
PP a standing item on all raising	Evidenced in meeting minutes.			
standards meetings		HOFs		
Systematic monitoring of the	"Clinical Approach" - with the intervention of			
attendance & progress made by PP	year teams, Individual Challenge Plan set up for			
groups. Set up "personalised	students to troubleshoot learning issues	HOLs/MLs		
learning time" sessions for	identified with the students.			
underperforming students based on				
a diagnostic of strengths + needs				
To provide alternative provision to	Improvement in attendance rates and			
pupils for whom our mainstream	reduction in fixed term exclusion rates for the			£37288
provision is unsuitable for their	identified students demonstrates improved			
learning needs	engagement with learning. Other students	JL		
	benefit from greater teacher time in lessons			
	now that these students have been removed.			
			Total	£99,448

Priority 7	Develop an effective careers strategy to raise aspirations, outcomes and support next steps				
These interventions will be carried out and reviewed annually. They will be removed if review data suggests they are ineffective.					
Action	Success Criteria	Staff Lead	Evidence and Rationale for this choice.	Cost	
Clear planning and implementation of specific careers support for underperforming PP boys in Y9 and 10	Targeted students show progress between Aut and Summer data drop, student feedback, student use of Start	ARp, KBW, ETa		£2,000	
Ensuring the planning and implementation of a comprehensive careers programme that provides aspirational and realistic career goals for all of our students, and clearly links curriculum learning to careers	KS3 and 4 careers programme planned incorporating Lifeskills, scheduled homework, tutor time based on START and one assembly and a careers week incorporating the local offer, evidence of Start being widely used across year groups, feedback from student questionnaires, decrease in Y11 students being NEET next year	ARp, KBW, ETa		£3,000	
			Total	£5,000	

Priority 8	Teach and promote high standards of literacy, reading and, numeracy			
These interventions will be carried out and rev	iewed annually. They will be removed if revi	ew data suggests t	they are ineffective.	
Action	Success Criteria	Staff Lead	Evidence and Rationale for this choice.	Cost
All year groups (including year 11) to complete weekly numeracy activities with a focus on fundamental skills and recall/retrieval	All forms are completing numeracy activites during allocated day each week. CLY to drop into form time to monitor completion and support form tutors throughout the year	CLY		£7096
Numeracy principles developed and shared with staff through planned series of staff briefings	Maths team to develop during SDT during Autumn term and share with colleagues during staff briefings across the year	CLY and Maths Dept		
During year 7 period 7 students to complete problem solving tasks and maths enrichment.  Also numeracy catch up for students below age-related expectations	Students engaging with problems each week and more confident attempting these types of problems in lessons	CLY		£31188
All students to be involved in National Numeracy day and complete extra-curricular maths across the day	Year 7-10 students all involved in maths activities on National Numeracy Day	CLY		
Develop library as learning environment - Review current provision with new librarian and discuss ideas for implementation over the year Consider layout of books, use of prefects, promotion of study skills and reading	Reading/ learning will be expected norm in library	AGe/ BT		£2667
Improve the reading ability of students especially those who are PP	Accelerated Reader in place for all year 7 and 8 students. Performance rigorously monitored, especially the performance of PP students leading to at least 85% of students improving their reading age by more than 9 months.	ВТ		£3362
			Total	£44313

Priority 9	Promote a culture of excellence, improving pride and community cohesion leading to improved outcomes			
These interventions will be carried out a	nd reviewed annually. They will be removed if review	data suggests	s they are ineffective.	
Action	Success Criteria	Staff Lead	Evidence and Rationale for this choice.	Cost
Embed the respect model in corridors and classrooms creating a positive climate for learning.	Student responses to questionaires for students behaviour is lesson is positive increases. Currently 34% mostly/all the time 10 % Reduction in relocation figures on previous term data. Target per term Aut 700, SPR 480, SUM 490 (2018/19= 800, 683,1071 total 2554)	DGL/PVE/ ALL STAFF	The EEF evidence suggests working with parents can be challenging. Three things they	£1000
Increase positive contact with parents with regards to excellent outcomes/effort. Create personalised letters for excellence in lessons, to open communication with home.	Log of texts and letters will show increase in the desire for praise. Reviewed each half term.  Open up dialogue with parents so that we have more opportunities for liaising with parents. Use Chace bulletin to remind staff to use positive calls home as a motivational tool.  Students saying that they enjoy school to increase, currently 34% most/all of the time 25% KS4 reduction of relocations. Target 136 per term. (2018/19= Aut 193, Spr 192, Sum 159)	DGL/ ALL STAFF	suggest a school does are:  Provide practical strategies to support learning at home  Tailor school communications to encourage positive dialogue about learning	
Raise aspiration through motivational intervention groups, using the Horsforth quadrant  Create a culture of high aspiration.	Increase in student motivation, focusing on the disengaged learners, reducing KS4 boys disengagement with learning.  Teacher predictions used as compariable data for each individual student, to monitor impact of motivation meetings with DGL. Teacher predictions to increase within the focus subjects.  Increase in the number of grade 7-9 in the whole	DGL/RSL/A	Offer sustained and intensive support where needed  (Parental Engagement, EEF, September 2019)	
Teachers pitching lessons to the top.	school . Currently 50 D/D*, 256 7-9 Lesson drop in show an increase in high expectation. Summer 2019 75%	LL STAFF	Total	£1000

Priority 10	Embed Student Leadership with students leading their learning/student voice supported by P16			
These interventions will be carried ou	ut and reviewed annually. They will be removed if r	eview data su	ggests they are ineffective.	
Action	Success Criteria	Staff Lead	Evidence and Rationale for this	Cost
			choice.	
Celebrate being part of Chace. Using	Increase in students answering yes to			
the school colours to decorate	recommending Chace to a friend on school			£1000
classroom displays, corridors,	questionnaires (TERMLY) 22% yes Summer 2019	DGL/		
website and prospectus.		ME/JHo		
Ensure all students have a voice and	Student council meet every 3 weeks and			
are key to Chace improvements	contribute to student voice at Chace. Meetings	PJO		
	take place and minutes are circulated and			
	displayed on the board on A corridor			
Request regular feedback from the	Student questionnaire circulated via SMHW			
student body about a range of	termly and the feedback discussed at SLT and			
pastoral and curricular issues.	actioned accordingly. Student Council surgery	ME		
	every 3 weeks in the school library			
			Total	£1000
			GRAND TOTAL	£364,800